City of Riverside Special Transportation (City of Riverside)

ID Number: 9086 www.riversideca.gov 3900 Main Street

Riverside, CA 92522-0144

Park and Recreation Director: Mr. Ralph Nunez

(951) 826-2055

\$0

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles 80 Population 270,000

Service Consumption	
Annual Passenger Miles	601,964
Annual Unlinked Trips	152,752
Average Weekday Unlinked Trips	540
Average Saturday Unlinked Trips	150
Average Sunday Unlinked Trips	111
Service Supplied	
Annual Vehicle Revenue Miles	598,951
Annual Vehicle Revenue Hours	36,503
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25

Financial Information	n		
Fare Revenues Earn	ed	\$199.961	
Sources of Operating	g Funds Expended	*,	
Fare Revenues	(9%)	\$199,961	
Local Funds	(0%)	0	
State Funds	(84%)	1,973,973	
Federal Assistance	(7%)	160,000	Q
Other Funds	(0%)	5,015	
Total Operating Fur	nds Expended	\$2,338,949	Q
Sources of Capital F	unds Expended		
Local funds	(0%)	\$0	
State Funds	(0%)	0	
Federal Assistance	(100%)	275,199	
Other Funds	(0%)	0	
Total Capital Funds	Expended	\$275,199	Q

Summary of Operating Expenses Salary Wages and Benefits

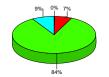
Reconciling Cash Expenditures

Total Operating Expenses	\$2,360,532 Q
Other Operating Expenses	684,039
Purchased Transportation	0
Materials and Supplies	289,554
Salary, Wages and Benefits	\$1,386,939

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$188,286	\$0	\$0	\$0	\$188,286

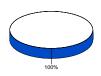
Base Period Requirement



Sources of Operating Funds Expended

Fixed Cuidoway Vahiolog Available

Sources of Capital Funds Expended



Vahialas Operated

Modal Characteristics

			0562 01	Alliluai				rixed Guideway ve	enicies Available	V	enicies Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,360,532	\$199,961	\$188,286 Q	601,964	598,951	152,752	36,503	N/A	25	2.6	21	N/A	19%

Performance Measures

	Service Efficie	ncy	Cost Effective	veness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.94	\$64.67	\$3.92	\$15.45	0.26	4.18	





